

AGENDA

COMMITTEE ON FINANCE

**February 1, 2005
Mayor and All Aldermen**

**Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Baines calls the meeting to order.
2. The Clerk calls the roll.
3. CIP Budget Authorization:
410605 NH Speed Enforcement Program
Ladies and Gentlemen, what is your pleasure?
4. If there is no further business, a motion is in order to adjourn.

CIP BUDGET AUTHORIZATION

CIP #: 410605 Project Year: 2005 CIP Resolution: 6/1/2004
 Title: NH Speed Enforcement Program Amending Resolution:
 Administering Department: Police Department Revision:

Project Description In an effort to combat speeding motor vehicles, the Manchester Police Department will conduct overtime patrols dedicated to the detection of speeders.

Federal Grants

Federal Grant: No
 Grant Executed:

Environmental

Review Required: No
 Completed:

Critical Events

1	Program Initiation	4/1/05
2	Program Completion	6/30/05
3		
4		
5		

Expected Completion Date: 6/30/2005

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$2,484.00	\$0.00	\$0.00	\$2,484.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,484.00	\$0.00	\$0.00	\$2,484.00

Revisions

#1 \$6,000 approved as a part of 2005 CIP, \$2,484 of grant funds actually received.

COMMENTS